

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 3031 RIVERSIDE ELEMENTARY SCHOOL

Page: 166

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,887,381	23.33	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,201,722	76.67	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,089,125	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,837	6,209	6,109	4,440,862
OTHER INSTRUCTIONAL PERSONNEL****	1,541	1,753	1,531	1,000,886
CONTRACTED INSTRUCTIONAL SERVICES	284	358	456	184,430
SCHOOL ADMINISTRATION	673	839	761	436,893
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	445	436	372	288,727
FOOD SERVICE	647	620	718	420,183
OPERATION AND MAINTENANCE OF PLANT	1,495	1,606	1,368	971,188
OTHER SCHOOL LEVEL SUPPORT SERVICES	533	527	327	345,956
TOTAL SCHOOL COST	12,455	12,348	11,642	8,089,125

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,433	5,105	5,030	2,448,292
ESOL	5,989	5,687	5,989	351,677
EXCEPTIONAL PROGRAMS	11,706	9,825	9,618	1,640,893
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	71,645	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	61,329	34,274,073
OTHER MATERIALS AND SUPPLIES	155,753	28,827,842

LIBRARY MEDIA MATERIALS 4,948 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,384 FOR SCHOOL 3031 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED